

Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted

Institution: University of New Orleans

Source:	BUDGETED 2012-2013						BUDGETED 2013-2014					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$35,808,273	100.00%	\$0	0.00%	\$35,808,273	19.50%	\$17,566,678	100.00%	\$0	0.00%	\$17,566,678	10.78%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$2,624,840	100.00%	\$0	0.00%	\$2,624,840	1.43%	\$15,146,838	100.00%	\$0	0.00%	\$15,146,838	9.29%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$2,624,840	100.00%	\$0	0.00%	\$2,624,840	1.43%	\$2,515,816	100.00%	\$0	0.00%	\$2,515,816	1.54%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$12,631,022	100.00%	\$0	0.00%	\$12,631,022	7.75%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$38,433,113	100.00%	\$0	0.00%	\$38,433,113	20.93%	\$32,713,516	100.00%	\$0	0.00%	\$32,713,516	20.07%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$46,982,265	94.18%	\$2,903,094	5.82%	\$49,885,359	27.16%	\$49,032,399	94.66%	\$2,764,475	5.34%	\$51,796,874	31.78%
Non-Resident Fees:	\$9,482,289	100.00%	\$0	0.00%	\$9,482,289	5.16%	\$9,816,057	100.00%	\$0	0.00%	\$9,816,057	6.02%
Academic Excellence Fee:	\$2,008,240	100.00%	\$0	0.00%	\$2,008,240	1.09%	\$1,954,084	100.00%	\$0	0.00%	\$1,954,084	1.20%
Operational Fee:	\$1,226,026	100.00%	\$0	0.00%	\$1,226,026	0.67%	\$1,185,757	100.00%	\$0	0.00%	\$1,185,757	0.73%
Student Athletic Fees	\$0	0.00%	\$1,875,882	100.00%	\$1,875,882	100.00%	\$0	0.00%	\$1,773,741	100.00%	\$1,773,741	100.00%
Other Total	\$5,096,579	53.78%	\$4,379,478	46.22%	\$9,476,057	5.16%	\$5,076,667	48.00%	\$5,499,261	52.00%	\$10,575,928	6.49%
Total Student Fees:	\$64,795,399	87.62%	\$9,158,454	12.38%	\$73,953,853	40.27%	\$67,064,964	86.98%	\$10,037,477	13.02%	\$77,102,441	47.30%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$995,376	100.00%	\$0	0.00%	\$995,376	0.54%	\$774,000	100.00%	\$0	0.00%	\$774,000	0.47%
State Grants and Contracts	\$0	0.00%	\$12,878,000	100.00%	\$12,878,000	7.01%	\$0	0.00%	\$10,596,154	100.00%	\$10,596,154	6.50%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$2,012,067	100.00%	\$2,012,067	1.10%	\$0	0.00%	\$1,905,157	100.00%	\$1,905,157	1.17%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$11,919,995	100.00%	\$11,919,995	6.49%	\$0	0.00%	\$8,261,049	100.00%	\$8,261,049	5.07%
Endowment Income	\$0	0.00%	\$245,000	100.00%	\$245,000	0.13%	\$0	0.00%	\$250,000	100.00%	\$250,000	0.15%
Gifts, Grants, and Contracts	\$0	0.00%	\$9,476,291	100.00%	\$9,476,291	5.16%	\$0	0.00%	\$3,771,553	100.00%	\$3,771,553	2.31%
Other Self-Generated Funds	\$5,073,558	66.12%	\$2,600,000	33.88%	\$7,673,558	4.18%	\$4,727,705	62.80%	\$2,800,000	37.20%	\$7,527,705	4.62%
Total Self-Generated Funds	\$70,864,333	59.47%	\$48,289,807	40.53%	\$119,154,140	64.87%	\$72,566,669	65.86%	\$37,621,390	34.14%	\$110,188,059	67.60%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$11,000,000	100.00%	\$11,000,000	5.99%	\$0	0.00%	\$10,750,000	100.00%	\$10,750,000	6.60%
Other	\$0	0.00%	\$15,080,244	100.00%	\$15,080,244	8.21%	\$0	0.00%	\$9,342,078	100.00%	\$9,342,078	5.73%
Total Federal Funds	\$0	0.00%	\$26,080,244	100.00%	\$26,080,244	14.20%	\$0	0.00%	\$20,092,078	100.00%	\$20,092,078	12.33%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$109,297,446	59.51%	\$74,370,051	40.49%	\$183,667,497	100.00%	\$105,280,185	64.59%	\$57,713,468	35.41%	\$162,993,653	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.

Source:	ACTUAL 2012-2013						BUDGETED 2013-2014					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$35,808,273	100.00%	\$0	0.00%	\$35,808,273	20.94%	\$17,566,678	100.00%	\$0	0.00%	\$17,566,678	10.78%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$2,517,486	100.00%	\$0	0.00%	\$2,517,486	100.00%	\$15,146,838	100.00%	\$0	0.00%	\$15,146,838	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$2,517,486	100.00%	\$0	0.00%	\$2,517,486	1.47%	\$2,515,816	100.00%	\$0	0.00%	\$2,515,816	1.54%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$12,631,022	100.00%	\$0	0.00%	\$12,631,022	7.75%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other (List)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$38,325,759	100.00%	\$0	0.00%	\$38,325,759	22.41%	\$32,713,516	100.00%	\$0	0.00%	\$32,713,516	20.07%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$41,771,127	92.72%	\$3,278,087	6.69%	\$45,049,214	26.34%	\$49,032,399	94.66%	\$2,764,475	5.34%	\$51,796,874	31.78%
Non-Resident Fees:	\$8,302,882	100.00%	\$0	0.00%	\$8,302,882	4.85%	\$9,816,057	100.00%	\$0	0.00%	\$9,816,057	6.02%
Academic Excellence Fee:	\$2,100,300	100.00%	\$0	0.00%	\$2,100,300	1.23%	\$1,954,084	100.00%	\$0	0.00%	\$1,954,084	1.20%
Operational Fee:	\$1,277,813	100.00%	\$0	0.00%	\$1,277,813	0.75%	\$1,185,757	100.00%	\$0	0.00%	\$1,185,757	0.73%
Student Athletic Fees	\$0	0.00%	\$1,773,741	100.00%	\$1,773,741	100.00%	\$0	0.00%	\$1,773,741	100.00%	\$1,773,741	100.00%
Other Total	\$4,804,938	52.92%	\$4,275,226	84.21%	\$9,080,164	5.31%	\$5,076,667	48.00%	\$5,499,261	52.00%	\$10,575,928	6.49%
Total Student Fees:	\$58,257,060	86.20%	\$9,327,054	13.91%	\$67,584,114	39.52%	\$67,064,964	86.98%	\$10,037,477	13.02%	\$77,102,441	47.30%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$950,522	100.00%	\$0	0.00%	\$950,522	0.56%	\$774,000	100.00%	\$0	0.00%	\$774,000	0.47%
State Grants and Contracts	\$0	0.00%	\$10,988,114	100.00%	\$10,988,114	6.42%	\$0	0.00%	\$10,596,154	100.00%	\$10,596,154	6.50%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$1,198,149	100.00%	\$1,198,149	0.70%	\$0	0.00%	\$1,905,157	100.00%	\$1,905,157	1.17%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$11,536,478	100.00%	\$11,536,478	6.75%	\$0	0.00%	\$8,261,049	100.00%	\$8,261,049	5.07%
Endowment Income	\$0	0.00%	\$101,395	100.00%	\$101,395	0.06%	\$0	0.00%	\$250,000	100.00%	\$250,000	0.15%
Gifts, Grants, and Contracts	\$0	0.00%	\$11,771,949	100.00%	\$11,771,949	6.88%	\$0	0.00%	\$3,771,553	100.00%	\$3,771,553	2.31%
Other Self-Generated Funds	\$5,389,594	63.76%	\$3,063,987	64.81%	\$8,453,581	4.94%	\$4,727,705	62.80%	\$2,800,000	37.20%	\$7,527,705	4.62%
Total Self-Generated Funds	\$64,597,176	57.38%	\$47,987,126	66.13%	\$112,584,302	65.83%	\$72,566,669	65.86%	\$37,621,390	34.14%	\$110,188,059	67.60%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$10,543,459	100.00%	\$10,543,459	6.16%	\$0	0.00%	\$10,750,000	100.00%	\$10,750,000	6.60%
Other	\$0	0.00%	\$9,579,866	100.00%	\$9,579,866	5.60%	\$0	0.00%	\$9,342,078	100.00%	\$9,342,078	5.73%
Total Federal Funds	\$0	0.00%	\$20,123,325	100.00%	\$20,123,325	11.77%	\$0	0.00%	\$20,092,078	100.00%	\$20,092,078	12.33%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$102,922,935	60.18%	\$68,110,451	39.82%	\$171,033,386	100.00%	\$105,280,185	64.59%	\$57,713,468	35.41%	\$162,993,653	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.
The 2010-2011 column show report "Actual" should be shown in the final submission.

Board of Regents
 Form BOR-3A Other Revenue Detail
 Revenue Sources - Unrestricted & Restricted

Institution: University of New Orleans

Source:	ACTUAL 2012-2013		BUDGETED 2012-2013		BUDGETED 2013-2014	
	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED
State Funds:						
Other (List):						
1.						
2.						
3.						
Total Other State Funds	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers:						
Hospital Contracts (List):						
1.						
2.						
3.						
Total Hospital Contracts:	\$0	\$0	\$0	\$0	\$0	\$0
Other (List):						
1.						
2.						
3.						
Total Other:	\$0	\$0	\$0	\$0	\$0	\$0
Student Fees:						
Academic Enhancement Fee	\$0	\$0	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$1,381,794	\$0	\$1,458,475	\$0	\$1,316,056
Building Use Fee - Act 426	\$0	\$0	\$0	\$0	\$0	\$762,909
Student Services Fee	\$0	\$0	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$1,241,459	\$0	\$1,205,903	\$0	\$1,075,606
Energy Surcharge	\$0	\$1,568,873	\$0	\$1,610,100	\$0	\$2,261,690
University Self-Assessed Fees	\$213,283	\$0	\$230,000	\$0	\$213,283	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0	\$0	\$0
Student Athletic Fees	\$0	\$1,773,741	\$0	\$1,875,882	\$0	\$1,773,741
All Other Mandated Fees (List)						
1. Graduate Enhancement Fee	\$1,070,209		\$1,146,098		\$945,069	
2. Interantional Student Services Fee	\$163,950		\$181,000		\$160,000	
3.						
Total All Other Mandated Fees	\$1,234,159	\$0	\$1,327,098	\$0	\$1,105,069	\$0
All Other Student Fees (List)						
1. Off Campus Fee		\$83,100		\$105,000		\$83,000
2. Graduate School Application Fee	\$61,555		\$107,000		\$60,000	
3. Thesis Binding & Dissertation	\$5,630		\$7,000		\$5,000	
4. Diploma Fees	\$133,608		\$140,000		\$135,000	
5. Special & Credit Exams	\$800		\$1,500		\$1,000	
6. Exam Or Thesis Only Fee	\$3,498		\$3,500		\$3,500	
7. Transcripts	\$94,781		\$125,000		\$100,000	
8. Deferred Note Fee	\$144,350		\$170,000		\$145,000	
9. Undergraduate Application Fee	\$167,530		\$260,000		\$100,000	
10. Late Admission Fee	\$14,550		\$42,000		\$42,000	
11. Late Registration Fee	\$143,330		\$260,000		\$285,840	
12. Reinstatement Fee	\$71,175		\$70,000		\$70,000	
13. Cooperative Education	\$11,797		\$7,000		\$13,000	
14. Distance Learning Fee	\$0		\$200,000		\$0	
15. Laboratory Fees	\$496,969		\$288,400		\$387,035	
16. DUAL ENROLLMENT	\$50,400		\$25,000		\$50,000	
17. Contract Credit Courses	\$32,700		\$20,000		\$40,000	
18. Metro College - IELP	\$865,251		\$667,000		\$950,000	
19. Office of Research Non-Credit Activities (TRAC)	\$352,629		\$412,931		\$542,084	
20. Credit Card Convenience Charge	\$308,908		\$300,000		\$300,000	
21. Undergraduate Drop Fee	\$293,050		\$300,000		\$300,000	
22. University Success Fee	\$45,900		\$55,150		\$45,900	
23. Clinical Practice Fee	\$33,000		\$49,000		\$33,605	
24. Non-Credit Continuing Education Fee	\$26,085		\$29,000		\$29,000	
25. Course Fee Add	\$0		\$0		\$120,351	
Total All Other Student Fees	\$3,357,496	\$83,100	\$3,539,481	\$105,000	\$3,758,315	\$83,000
Total Other Student Fees	\$4,804,938	\$6,048,967	\$5,096,579	\$6,255,360	\$5,076,667	\$6,510,093
Other Self-Generated Funds						
1. Interest Earnings	\$42,166		\$45,000		\$45,000	
2. EMBA Administrative Cost Recovery	\$919,627		\$1,377,352		\$794,331	
3. Parking Fines	\$265,973		\$220,000		\$220,000	
4. Post Office Box Rentals	\$16,326		\$15,000		\$13,000	
5. Rooftop Leases	\$126,209		\$150,000		\$130,000	
6. Postal Contract Station			\$2,700		\$2,700	
7. Returned Checks Charge	\$9,250		\$5,000		\$10,000	
8. Veteran Administration Allowance	\$7,147		\$2,500		\$3,000	
9. Miscellaneous	\$588,635		\$144,511		\$121,511	
10. Kiefer Lakefront Arena	\$3,414,261		\$3,111,495		\$3,388,163	
11. International Studies Program		\$3,063,987		\$2,600,000		\$2,800,000
12. Tuition-Fees Carryforward HB611						
Total Other Self-Generated Funds	\$5,389,594	\$3,063,987	\$5,073,558	\$2,600,000	\$4,727,705	\$2,800,000
Federal Funds:						
Grants:						
Other						
1. College Work Study Program		\$510,927		\$510,927		\$510,927
2. SEOG		\$440,417		\$440,517		\$420,766
3. Federal Grants and Contracts		\$8,585,022		\$14,028,800		\$8,365,385
4. Fed - Teach		\$43,500		\$100,000		\$45,000
Total Other Federal Grants	\$0	\$9,579,866	\$0	\$15,080,244	\$0	\$9,342,078