## Board of Regents
### Form BOR-2
#### Financing Other Than State Funds Appropriations

**Source:** ACUTAL 2012-13  |  BUDGETED 2012-13  |  BUDGETED 2013-14  |  OVER /UNDER 2012-13
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**Interagency Transfers:**
- Medicaid | $0 | $0 | $0 | $0
- Uncompensated Care | $0 | $0 | $0 | $0
- Hospital Contracts | $0 | $0 | $0 | $0
- Lab School | $0 | $0 | $0 | $0
- Other Total | $0 | $0 | $0 | $0
**Total Other Interagency Transfers** | $0 | $0 | $0 | $0
**Non-Recurring Self-Generated Carry Forward** | $0 | $0 | $0 | $0

**Self-Generated Funds:**

**Student Fees:**
- General Registration Fees | $41,771,127 | $46,982,265 | $49,032,399 | $2,050,134
- Non-Resident Fees | $8,302,882 | $9,482,289 | $9,816,057 | $333,768
- Academic Excellence Fee | $2,100,300 | $2,008,240 | $1,954,084 | ($54,156)
- Operational Fee | $1,277,813 | $1,226,026 | $1,185,757 | ($40,269)
- Academic Enhancement Fee | $0 | $0 | $0 | $0
- Building Use Fee | $0 | $0 | $0 | $0
- Building Use Fee - Act 426 | $0 | $0 | $0 | $0
- Student Services Fee | $0 | $0 | $0 | $0
- Technology Fee | $0 | $0 | $0 | $0
- Energy Surcharge | $0 | $0 | $0 | $0
- University Self-Assessed Fees | $213,283 | $230,000 | $213,283 | ($16,717)
- Student Self-Assessed Fees | $0 | $0 | $0 | $0
- All Other Mandated Fees | $1,234,159 | $1,327,096 | $1,105,069 | ($222,029)
- All Other Student Fees | $3,357,496 | $3,539,481 | $3,758,315 | $218,834
**Total Student Fees:** | $58,257,060 | $64,795,399 | $67,064,964 | $2,269,565
- Hospital - Commercial/Self-Pay | $0 | $0 | $0 | $0
- Sales and Services of Educational Activities | $950,522 | $995,376 | $774,000 | ($221,376)
- State Grants and Contracts | $0 | $0 | $0 | $0
- Organized Activities Related to Instruction | $0 | $0 | $0 | $0
- Athletics Other than Student Fees | $0 | $0 | $0 | $0
- Other Self-Generated Funds | $5,389,594 | $5,073,558 | $4,727,705 | ($345,853)
**Total Self-Generated Funds** | $64,597,176 | $70,864,333 | $72,566,669 | ($567,229)

**Federal Funds:**
- Federal Program Admin. | $0 | $0 | $0 | $0
- Medicare | $0 | $0 | $0 | $0

**Grants:**
- Pell | $0 | $0 | $0 | $0
- Other | $0 | $0 | $0 | $0
**Total Federal Funds** | $0 | $0 | $0 | $0

**Interim Emergency Board** | $0 | $0 | $0 | $0
**Total Revenues Other Than State Funds Appropriations** | $64,597,176 | $70,864,333 | $72,566,669 | $1,702,336