

Board of Regents

Institution: University of New Orleans

Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	120	120	11,441,137	3,821,340	397,154	132,649
Associate Professor	86	86	5,713,699	1,908,375	36,647	12,240
Assistant Professor	60	60	3,695,615	1,234,335	50,150	16,750
Instructor	65	65	2,589,123	864,767	115,909	38,714
Librarian (w/o Faculty Rank)	12	12	351,414	117,372		
Teaching Associate	6	6	219,453	73,297		
Research Associate	2	2	64,577	21,569	18,004	6,013
Library Associate	11	11	662,437	221,254		
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	276	276	14,437,814	4,822,230	532,336	177,800
Classified Employees	170	170	5,640,305	1,883,862		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	808	808	44,815,574	14,968,402	1,150,200	384,167
Full-Time Funded Vacant Positions	32	32	1,281,870	427,296		
Pay Plan Reserves Total						
Total Full Time Funded Positions	840	840	46,097,444	15,395,697	1,150,200	384,167
PART - TIME						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants	279	139.5	3,068,772			
Adjunct Faculty			976,305	74,687		
Other Unclassified	1	0.75	55,754	4,182		
Classified Employees						
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	280	140	4,100,831	78,869	0	0
Part - Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Part-Time Funded Positions	280	140	4,100,831	78,869	0	0
Grand Total Funded Positions	1,120	980	50,198,275	15,474,566	1,150,200	384,167

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.

Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.