

Board of Regents

Institution: University of New Orleans

Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	137	137	12,965,364	3,565,100	381,415	104,878
Associate Professor	89	89	6,335,719	1,742,139	36,647	10,077
Assistant Professor	63	63	4,195,184	1,153,554		
Instructor	67	67	2,902,690	798,156	147,909	40,671
Librarian (w/o Faculty Rank)	11	11	705,877	194,096		
Teaching Associate	10	10	379,130	104,250		
Research Associate	1	1	25,057	6,890	18,004	4,951
Library Associate	15	15	432,414	118,901		
Lecturer						
Graduate Assistants	358	179	3,512,742			
Adjunct Faculty						
Other Unclassified	263	263	13,571,169	3,731,678	521,134	143,297
Classified Employees	189	189	6,343,131	1,744,177		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	1,203	1,024	51,368,477	13,158,941	1,105,109	303,873
Full-Time Funded Vacant Positions	118	118	5,999,052	1,649,566		
Pay Plan Reserves Total						
Total Full Time Funded Positions	1,321	1,142	57,367,529	14,808,507	1,105,109	303,873
PART - TIME						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate	1	0.53	11,034	844		
Lecturer						
Graduate Assistants						
Adjunct Faculty			1,890,205	144,601		
Other Unclassified						
Classified Employees	1	0.75	15,528	1,188		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	2	1.28	1,916,767	146,633	0	0
Part - Time Funded Vacant Positions			187,040	14,309		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	2	1	2,103,807	160,941	0	0
Grand Total Funded Positions	1,323	1,143.28	59,471,336	14,969,448	1,105,109	303,873

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.

Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.