

Board of Regents

Institution: University of New Orleans

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACTUAL 2010-11	BUDGETED 2010-11	BUDGETED 2011-12	OVER /UNDER 2010-11
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Interagency Transfers - ARRA	\$17,000,729	\$17,000,729	\$0	(\$17,000,729)
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$38,199,761	\$39,595,414	\$43,691,516	(\$4,096,102)
Non-Resident Fees	\$8,450,305	\$9,103,130	\$9,840,413	\$737,283
Academic Excellence Fee	\$2,369,864	\$2,430,914	\$2,369,864	(\$61,050)
Operational Fee	\$1,441,898	\$1,478,898	\$1,441,898	(\$37,000)
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$246,003	\$250,000	\$250,000	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$1,435,283	\$1,404,551	\$1,435,283	\$30,732
All Other Student Fees	\$2,713,578	\$2,525,547	\$2,666,904	\$141,357
Total Student Fees:	\$54,856,692	\$56,788,454	\$61,695,878	(\$3,284,780)
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$1,043,105	\$1,017,900	\$899,631	(\$118,269)
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$4,108,359	(\$1,580,019)	\$9,681,891	\$11,261,910
Total Self-Generated Funds	\$60,008,156	\$56,226,335	\$72,277,400	\$11,143,641
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$77,008,885	\$73,227,064	\$72,277,400	(\$949,664)

¹ Includes \$5,069,676 reduction in unrestricted self-generated budget authority that was offset by \$5,069,676 increase in General Fund. This amount was carryforward to FY 2011-12.