

**Board of Regents
Form BOR-8
Auxiliary Enterprise Operations**

Institution: University of New Orleans

	Cafeterias 2009-10	Cafeterias 2010-11	Post Office 2009-10	Post Office 2010-11	Married Student Housing 2009-10	Married Student Housing 2010-11	Bookstore 2009-10	Bookstore 2010-11
Revenues	2,741,882	2,725,000			0		4,394,544	4,417,000
Expenditures								
Salaries	0	99,617					297,581	347,005
Other Compensation	0	0					202,592	205,000
Related Benefits	0	29,851					108,475	114,897
Total Personal Services	0	129,468	0	0	0	0	608,648	666,902
Travel	0	0					127	0
Operating Services	30,726	21,284					172,348	170,641
Supplies	2,808	6,468			260		17,916	20,732
Merchandise for Resale	2,654,626	2,500,000					3,284,851	3,200,000
Professional Services	0	367					44,245	265,183
Other Charges	13,185	550			36,745		176,479	40,275
Capital Outlay	0	0					0	0
Debt Service	0	2,721			0		57,920	45,761
Interagency Transfers								
Total Expenditures	2,701,345	2,660,858	0	0	37,005	0	4,362,534	4,409,494
Revenues in Excess of Expenditures	40,537	64,142	0	0	(37,005)	0	32,010	7,506

NOTE: Employees are reported on the BOR-9.

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	Student Center 2009-10	Student Center 2010-11	Total Dormitories 2009-10	Total Dormitories 2010-11	Procurement Aux Services 2009-10	Procurement Aux Services 2010-11	Other 2009-10	Other 2010-11
Revenues	297,881	297,805	3,790,991	3,823,000	90,598	91,000		
Expenditures								
Salaries	156,737	169,637	312,411	377,736	0	40,726		
Other Compensation	20,196	40,000	168,908	188,480	0	0		
Related Benefits	46,270	57,500	117,576	126,008	0	12,204		
Total Personal Services	223,203	267,137	598,895	692,224	0	52,930	0	0
Travel	0	0	0	0	0	0		
Operating Services	15,959	71,085	2,556,456	2,581,460	87	525		
Supplies	1,780	19,900	88,034	49,200	0	600		
Merchandise for Resale	0	0	704	0	0	0		
Professional Services	0	0	1,120	5,300	0	150		
Other Charges	139,945	87,000	530,090	429,450	56,047	225		
Capital Outlay	0	0	0	0	0	0		
Debt Service	0	0	10,236	20,339	7,497	5,928		
Interagency Transfers	0	0	0	0	0	0		
Total Expenditures	380,887	445,122	3,785,535	3,777,973	63,631	60,358	0	0
Revenues in Excess of Expenditures	(83,006)	(147,317)	5,456	45,027	26,967	30,642	0	0

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	Park, Traf, & Trans 2009-10	Park, Traf, & Trans 2010-11	Athletics Dept 2009-10	Athletics Dept 2010-11	Other 2009-10	Other 2010-11	Grand Total 2009-10	Grand Total 2010-11
Revenues	749,948	750,000	3,584,474	2,842,792			15,650,318	14,946,597
Expenditures								
Salaries	149,046	225,648	1,507,336	1,128,812			2,423,111	2,389,181
Other Compensation	14,566	12,500	21,378	30,320			427,640	476,300
Related Benefits	37,661	64,021	392,895	308,881			702,877	713,362
Total Personal Services	201,273	302,169	1,921,609	1,468,013	0	0	3,553,628	3,578,843
Travel	0	0	480,889	358,600			481,016	358,600
Operating Services	14,227	81,803	164,083	168,100			2,953,886	3,094,898
Supplies	1,932	13,604	315,576	161,523			428,306	272,027
Merchandise for Resale	0	0		25,000			5,940,181	5,725,000
Professional Services	15,192	27,424	363,587	167,275			424,144	465,699
Other Charges	15,446		366,664	492,154			1,334,601	1,049,654
Capital Outlay	0			2,127			0	2,127
Debt Service	325,000	325,000		0			400,653	399,749
Interagency Transfers	0						0	0
Total Expenditures	573,070	750,000	3,612,408	2,842,792	0	0	15,516,415	14,946,597
Revenues in Excess of Expenditures	176,878	0	(27,934)	0	0	0	133,903	0

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.