

Board of Regents

Institution: University of New Orleans

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACUTAL 2009-10	BUDGETED 2009-10	BUDGETED 2010-11	OVER /UNDER 2009-10
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Interagency Transfers - ARRA	\$11,585,148	\$11,585,148	\$17,000,729	\$5,415,581
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$34,827,200	\$34,354,903	\$39,595,414	\$5,240,511
Non-Resident Fees	\$7,427,688	\$8,092,940	\$9,103,130	\$1,010,190
Academic Excellence Fee	\$2,430,914	\$2,416,510	\$2,430,914	\$14,404
Operational Fee	\$1,481,972	\$1,475,809	\$1,478,898	\$3,089
Academic Enhancement Fee	\$964,582	\$947,600	\$1,199,616	\$252,016
Building Use Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$3,076,086	\$2,802,421	\$2,980,482	\$178,061
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$0	\$0	\$0	\$0
Total Student Fees:	\$50,208,442	\$50,090,183	\$56,788,454	\$6,698,271
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$1,263,555	\$1,137,800	\$1,017,900	(\$119,900)
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$3,422,656	\$4,670,857	\$3,489,657	(\$1,181,200)
Total Self-Generated Funds	\$54,894,653	\$55,898,840	\$61,296,011	(\$1,301,100)
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$66,479,801	\$67,483,988	\$78,296,740	\$10,812,752