

**Board of Regents**  
**Form BOR-10**  
**Summary Request for Budgeted Positions**

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	152	152	14,735,485	3,253,448	500,810	110,574
Associate Professor	98	98	7,110,434	1,569,913	24,743	5,463
Assistant Professor	90	90	6,022,522	1,329,713		
Instructor	95	95	4,210,651	929,670	198,627	43,855
Librarian (w/o Faculty Rank)	13	13	775,803	171,290		
Teaching Associate	10	10	430,050	94,951		
Research Associate	2	2	86,940	19,195		
Library Associate	14	14	402,083	88,776		
Lecturer						
Graduate Assistants	294	147	2,944,777			
Adjunct Faculty						
Other Unclassified	301	301	14,414,611	3,182,602	716,149	158,119
Classified Employees	208	208	6,705,730	1,480,558		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	1,277	1,130	57,839,086	12,120,114	1,440,329	318,010
Full-Time Funded Vacant Positions	95	95	3,230,342	713,096	34,860	7,697
Pay Plan Reserves Total						
Total Full Time Funded Positions	1,372	1,225	61,069,428	12,833,211	1,475,189	325,707
<b>PART - TIME</b>						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate	1	0.53	11,034	845		
Lecturer						
Graduate Assistants						
Adjunct Faculty			1,290,634	98,734		
Other Unclassified	1	0.75	15,375	1,176		
Classified Employees	1	0.75	15,528	1,188		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	3	2	1,332,571	101,943	0	0
Part - Time Funded Vacant Positions			169,137	12,939		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	3	2	1,501,708	114,882	0	0
<b>Grand Total Funded Positions</b>	<b>1,375</b>	<b>1,227</b>	<b>62,571,136</b>	<b>12,948,092</b>	<b>1,475,189</b>	<b>325,707</b>

**Note:** Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.  
Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

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FULL-TIME						