

**Board of Regents  
Form BOR-8  
Auxiliary Enterprise Operations**

**Institution:** University of New Orleans

	<b>Cafeterias 2008-09</b>	<b>Cafeterias 2009-10</b>	<b>Post Office 2008-09</b>	<b>Post Office 2009-10</b>	<b>Married Student Housing 2008-09</b>	<b>Married Student Housing 2009-10</b>	<b>Bookstore 2008-09</b>	<b>Bookstore 2009-10</b>
<b>Revenues</b>	1,434,835	1,946,625			6,124		5,215,837	5,315,000
<b>Expenditures</b>								
Salaries	65	65,728					296,827	496,439
Other Compensation	0	1,272					199,056	214,473
Related Benefits	21	21,033					106,855	155,661
<b>Total Personal Services</b>	86	88,033	0	0	0	0	602,738	866,573
Travel	0	254					0	6,195
Operating Services	25,503	50,890			145		104,438	202,431
Supplies	2,177	11,018			613		31,277	42,778
Merchandise for Resale	989,111	1,526,625					4,051,911	3,850,000
Professional Services	0	254					86,885	265,695
Other Charges	19,058	382			37,390		205,787	41,042
Capital Outlay	0	2,544					0	6,946
Debt Service	2,115	46,706			12,733		25,369	26,000
Interagency Transfers								
<b>Total Expenditures</b>	1,038,050	1,726,706	0	0	50,881	0	5,108,405	5,307,660
<b>Revenues in Excess of Expenditures</b>	396,785	219,919	0	0	(44,757)	0	107,432	7,340
	<b>Student Center 2008-09</b>	<b>Student Center 2009-10</b>	<b>Total Dormitories 2008-09</b>	<b>Total Dormitories 2009-10</b>	<b>Procurement Aux Services 2008-09</b>	<b>Procurement Aux Services 2009-10</b>	<b>Golf Course 2008-09</b>	<b>Golf Course 2009-10</b>
<b>Revenues</b>	301,985	296,376	3,189,400	3,876,500	96,271	94,000		
<b>Expenditures</b>								
Salaries	153,199	177,460	325,963	505,098	0	3,175		
Other Compensation	21,662	30,194	135,891	176,560	0	62		
Related Benefits	40,652	56,787	100,513	151,530	0	1,015		
<b>Total Personal Services</b>	215,513	264,441	562,367	833,188	0	4,252	0	0
Travel	0	39	0	3,750	0	12		
Operating Services	65,623	85,136	2,544,575	2,557,449	0	43		
Supplies	18,326	20,055	115,468	48,000	0	50		
Merchandise for Resale								
Professional Services	0	39	2,560	5,000	0	12		
Other Charges	105,745	87,058	432,509	420,760	29,260	19		
Capital Outlay	0	387			0	122		
Debt Service	0	2,967	12,451		3,722			
Interagency Transfers								
<b>Total Expenditures</b>	405,207	460,122	3,669,930	3,868,147	32,982	4,510	0	0
<b>Revenues in Excess of Expenditures</b>	(103,222)	(163,746)	(480,530)	8,353	63,289	89,490	0	0

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	Student Media 2008-09	Student Media 2009-10	Press 2008-09	Press 2009-10	Student Health 2008-09	Student Health 2009-10	Lab School Lunch 2008-09	Lab School Lunch 2009-10
<b>Revenues</b>								
<b>Expenditures</b>								
Salaries								
Other Compensation								
Related Benefits								
<b>Total Personal Services</b>	0	0	0	0	0	0	0	0
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
<b>Total Expenditures</b>	0	0	0	0	0	0	0	0
<b>Revenues in Excess of Expenditures</b>	0	0	0	0	0	0	0	0
	Park, Traf, & Trans 2008-09	Park, Traf, & Trans 2009-10	Athletic Dept 2008-09	Athletic Dept 2009-10	Contracted Aux Services 2008-09	Contracted Aux Services 2009-10	Grand Total 2008-09	Grand Total 2009-10
<b>Revenues</b>	771,397	766,000	3,543,952	4,171,063			14,559,801	16,465,564
<b>Expenditures</b>								
Salaries	239,434	228,648	1,613,650	1,700,957			2,629,138	3,177,505
Other Compensation	10,311	12,500	76,045	35,520			442,965	470,581
Related Benefits	54,405	64,021	429,210	476,268			731,656	926,315
<b>Total Personal Services</b>	304,150	305,169	2,118,905	2,212,745	0	0	3,803,759	4,574,401
Travel			754,661	518,000			754,661	528,250
Operating Services	16,188	94,803	264,311	114,540			3,020,783	3,105,292
Supplies	56,540	13,604	318,455	114,700			542,856	250,205
Merchandise for Resale			28,561	35,000			5,069,583	5,411,625
Professional Services	16,231	27,424	335,214	289,950			440,890	588,374
Other Charges	17,329		610,665	886,128			1,457,743	1,435,389
Capital Outlay			0				0	9,999
Debt Service	325,000	325,000					381,390	400,673
Interagency Transfers							0	0
<b>Total Expenditures</b>	735,438	766,000	4,430,772	4,171,063	0	0	15,471,665	16,304,208
<b>Revenues in Excess of Expenditures</b>	35,959	0	(886,820)	0	0	0	(911,864)	161,356