

Source:	ACTUALS 2008-2009*						BUDGETED 2009-2010					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	67,730,739	100.00%		0.00%	67,730,739	31.34%	46,520,309	100.00%		0.00%	46,520,309	22.52%
General Fund - Restoration Amount							4,042,440					
Statutory Dedicated	3,061,651	100.00%	0	0.00%	3,061,651	1.42%	3,072,841	100.00%	0	0.00%	3,072,841	1.49%
Higher Education Initiatives Fund					0		341,972	100.00%		0.00%	341,972	0.17%
Support Education in Louisiana First (SELF)	3,061,651	100.00%		0.00%	3,061,651	1.42%	2,730,869	100.00%		0.00%	2,730,869	1.32%
Tobacco Tax Health Care Fund					0						0	
Calcasieu Parish Fund					0						0	
Calcasieu Parish Higher Education Improvement Fund					0						0	
Pari-Mutiel Live Racing Facility Gaming Control Fund					0						0	
Southern University Agricultural Program Fund					0						0	
Equine Fund					0						0	
Fireman Training Fund					0						0	
Two Percent Fire Insurance Fund					0						0	
Health Excellence Fund					0						0	
La. Educational Quality Support Fund (LEQSF)					0						0	
Proprietary School Fund					0						0	
Workforce Rapid Response					0						0	
Overcollections Fund					0						0	
Funds Due From Management Board or Regents:												
Other (List)					0						0	
Funds Due to Institutions:												
Other (List)					0						0	
Other (List)					0						0	
Total State Funds	70,792,390	100.00%	0	0.00%	70,792,390	32.75%	53,635,590	100.00%	0	0.00%	53,635,590	25.96%
Interagency Transfers:												
Medicaid					0						0	
Uncompensated Care					0						0	
Hospital Contracts (List)					0						0	
Lab School					0						0	
Other Total (List)	0		0		0		0		0		0	
Total Other Interagency Transfers	0		0		0		0		0		0	
Interagency Transfers- ARRA - Federal Stimulus					0		11,585,148	100.00%		0.00%	11,585,148	5.61%
Self-Generated Funds:												
Student Fees:					0						0	
General Registration Fees	31,987,104	79.01%	8,496,339	20.99%	40,483,443	18.73%	34,354,903	80.42%	8,363,381	19.58%	42,718,284	20.68%
Non-Resident Fees	6,361,401	100.00%		0.00%	6,361,401	2.94%	8,092,940	100.00%		0.00%	8,092,940	3.92%
Academic Excellence Fees	2,382,944	100.00%		0.00%	2,382,944	1.10%	2,416,510	100.00%		0.00%	2,416,510	1.17%
Operational Fees	1,449,096	100.00%		0.00%	1,449,096	0.67%	1,475,809	100.00%		0.00%	1,475,809	0.71%
Other Total (List)	4,055,254	100.00%	0	0.00%	4,055,254	1.88%	3,750,021	100.00%	0	0.00%	3,750,021	1.82%
Total Student Fees:	46,235,799	84.48%	8,496,339	15.52%	54,732,138	25.32%	50,090,183	85.69%	8,363,381	14.31%	58,453,564	28.30%
Hospital - Commercial/Self-Pay					0						0	
Physician Practice Plans					0						0	
Sales and Services of Educational Activities	426,067	100.00%	0	0.00%	426,067	0.20%	1,137,800	100.00%	0	0.00%	1,137,800	0.55%
State Grants and Contracts					0						0	
Organized Activities Related to Instruction					0						0	
Athletics Other than Student Fees		0.00%	3,543,952	100.00%	3,543,952	1.64%		0.00%	4,171,063	100.00%	4,171,063	2.02%
Auxillaries (Excluding Athletics)		0.00%	11,015,854	100.00%	11,015,854	5.10%		0.00%	12,294,501	100.00%	12,294,501	5.95%
Endowment Income		0.00%	232,971	100.00%	232,971	0.11%		0.00%		0.00%	0	
Gifts, Grants, and Contracts		0.00%	59,654,146	100.00%	59,654,146	27.60%		0.00%	48,465,871	100.00%	48,465,871	23.46%
Other Self-Generated Funds	4,006,184	65.33%	2,126,124	34.67%	6,132,308	2.84%	4,670,857	67.98%	2,200,000	32.02%	6,870,857	3.33%
Total Self-Generated Funds	50,668,050	37.33%	85,069,386	62.67%	135,737,436	62.80%	55,898,840	42.54%	75,494,816	57.46%	131,393,656	63.61%
Federal Funds:												
Federal Program Admin.					0						0	
Medicare					0						0	
Grants:					0						0	
Pell		0.00%	8,206,282	100.00%	8,206,282	3.80%		0.00%	8,200,000	100.00%	8,200,000	3.97%
Other (List)	0	0.00%	1,398,197	100.00%	1,398,197	0.65%	0	0.00%	1,760,301	100.00%	1,760,301	0.85%
Total Federal Funds	0	0.00%	9,604,479	100.00%	9,604,479	4.44%	0	0.00%	9,960,301	100.00%	9,960,301	4.82%
Interim Emergency Board					0						0	
Total Revenues	121,460,440	56.20%	94,673,865	43.80%	216,134,305	100.00%	121,119,578	58.63%	85,455,117	41.37%	206,574,695	100.00%

* AS OF LAST APPROVED BA-7

Detail of Other Categories	ACTUALS 2008-2009*			BUDGETED 2009-2010		
	UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL
Interagency Transfers- Other Hospital Contracts			0			0
1. _____			0			0
2. _____			0			0
3. _____			0			0
4. _____			0			0
5. _____			0			0
6. _____			0			0
7. _____			0			0
8. _____			0			0
9. _____			0			0
10. _____			0			0
Other Interagency Transfers			0			0
1. _____			0			0
2. _____			0			0
3. _____			0			0
4. _____			0			0
5. _____			0			0
6. _____			0			0
7. _____			0			0
8. _____			0			0
9. _____	0		0			0
10. _____			0			0
Other Student Fees			0			0
International Student Service fee	103,683		103,683	194,000		194,000
Undergraduate and Graduate Application Fee	334,961		334,961	347,115		347,115
Thesis Binding Fee	5,810		5,810	1,000		1,000
Diploma Fee	145,816		145,816	147,000		147,000
Special and Credit Exam Fee	560		560	1,900		1,900
Exam or Thesis Only	1,785		1,785	6,000		6,000
Transcripts	128,231		128,231	130,000		130,000
Deferred Note Fee	171,150		171,150	175,000		175,000
Registration Fee	248,475		248,475	250,000		250,000
Late Admission Fee	42,379		42,379	45,000		45,000
Late Registration Fee	121,890		121,890	212,660		212,660
Reinstatement Fee	70,800		70,800	70,000		70,000
Co-op Education	3,750		3,750	3,700		3,700
Lab Fees	39,617		39,617	193,186		193,186
Telecourse Fee			0	60,860		60,860
Dual Enrollment	6,600					
Metropolitan College Contract Credit Fee	355,325		355,325	7,000		7,000
Metropolitan College Non- Credit Fee	2,261,633		2,261,633	958,000		958,000
Graduate Enhancement Fee	0		0	947,600		947,600
Fine Arts Studio Course Fee	4,060		4,060			0
Miscellaneous	8,730		8,730			0
Sales and Services of Educational Activities			0			0
Sales and Services of Educational Activities	426,067		426,067	1,137,800		1,137,800
2. _____			0			0
3. _____			0			0
4. _____			0			0
5. _____			0			0
6. _____			0			0
7. _____			0			0
8. _____			0			0
9. _____			0			0
10. _____			0			0
Other Self-Generated Funds			0			0
Interest Earnings	69,297		69,297	100,000		100,000
EMBA Administrative Cost Recovery	900,373		900,373	1,576,721		1,576,721
Check Cashing Charge	20		20	50		50
Parking Fines	301,190		301,190	314,000		314,000
Post Office box rentals	12,076		12,076	15,000		15,000
Rooftop leases	113,070		113,070	107,000		107,000
Rental - U. S. Post Office	2,700		2,700	2,700		2,700
Returned Check Charge	5,235		5,235	5,000		5,000
Lease Facilities	1,581		1,581	1,511		1,511
Veterans Administration Allowance			0	4,400		4,400
Miscellaneous	202,564		202,564	574,475		574,475
Conference Services	414,156		414,156	0		0
Nat Kiefer Lakefront Arena	1,983,922		1,983,922	1,970,000		1,970,000
International Studies Program		1,984,490	1,984,490		2,200,000	2,200,000
Miscellaneous		141,634				
Other Federal Funds			0			0
College Work Study Program		345,632	345,632		350,000	350,000

SEOG			1,052,565		1,052,565				1,410,301		1,410,301
3.					0						0
4.					0						0
5.					0						0
6.					0						0
7.					0						0
8.					0						0
9.					0						0
10.					0						0