

## Board of Regents

## Form BOR-2

Institution: University of New Orleans

## Financing Other Than State Funds Appropriations

Source:	ACTUAL	BUDGETED	BUDGETED	OVER /UNDER
	2008-09	2008-09	2009-10	2008-09
<b>Interagency Transfers:</b>				
Medicaid				0
Uncompensated Care				0
Hospital Contracts (List)	0	0	0	0
Lab School				0
Other Total (List)	0	0	0	0
<b>Total Other Interagency Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interagency Transfers - ARRA</b>	<b>0</b>	<b>0</b>	<b>11,585,148</b>	<b>11,585,148</b>
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	31,987,104	33,075,339	34,354,903	1,279,564
Non-Resident Fees	6,361,401	5,686,000	8,092,940	2,406,940
Academic Excellence Fee	2,382,944	2,500,000	2,416,510	(83,490)
Operational Fee	1,449,096	1,530,000	1,475,809	(54,191)
Other Total (List)	4,055,254	3,769,015	3,750,021	(18,994)
<b>Total Student Fees:</b>	<b>46,235,799</b>	<b>46,560,354</b>	<b>50,090,183</b>	<b>3,529,829</b>
Hospital - Commercial/Self-Pay				0
Sales and Services of Educational Activities	426,067	426,200	1,137,800	711,600
State Grants and Contracts				0
Organized Activities Related to Instruction				0
Athletics Other than Student Fees				0
Other Self-Generated Funds	4,006,184	3,691,465	4,670,857	979,392
<b>Total Self-Generated Funds</b>	<b>50,668,050</b>	<b>50,678,019</b>	<b>55,898,840</b>	<b>5,220,821</b>
<b>Federal Funds:</b>				
Federal Program Admin.				0
Medicare				0
<b>Grants:</b>				
Pell				0
Other (List)	0	0	0	0
<b>Total Federal Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interim Emergency Board</b>				0
<b>Total Revenues Other Than State Funds Appropriations</b>	<b>50,668,050</b>	<b>50,678,019</b>	<b>67,483,988</b>	<b>16,805,969</b>

NOTE: For those funds reported as "Other Total", list the items and amounts which comprise that total.

Use continuation sheet if necessary.

<b>Other Lists (Detail)</b>	<b>ACTUAL</b>	<b>BUDGETED</b>	<b>BUDGETED</b>	<b>OVER /UNDER</b>
<b>Interagency Transfers:</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2008-09</b>
<b>Hospital Contracts (List)</b>				
1. _____				
2. _____				
3. _____				
4. _____				
5. _____				
6. _____				
7. _____				
8. _____				
9. _____				
10. _____				
<b>Other Total (List)</b>				
1. _____				
2. _____				
3. _____				
4. _____				
5. _____				
6. _____				
7. _____				
8. _____				
9. _____				
10. _____				
<b>Self-Generated Funds:</b>				
<b>Student Fees</b>				
1. Graduate Enhancement Fee		0	947,600	
2. International Student Service Fee	103,683	65,000	194,000	
3. Undergraduate and Graduate Application Fee	334,961	302,115	347,115	
4. Thesis Binding Fee	5,810	7,500	1,000	
5. Diploma Fee	145,816	127,000	147,000	
6. Special and Credit Exam Fee	560	1,000	1,900	
7. Exam or Thesis Only	1,785	3,000	6,000	
8. Transcripts	128,231	116,000	130,000	
9. Deferred Note Fee	171,150	188,000	175,000	
10. Registration Fee	248,475	259,000	250,000	
11. Late Admission Fee	42,378	45,000	45,000	
12. Late Registration Fee	121,890	76,000	212,660	
13. Reinstatement Fee	70,800	70,000	70,000	
14. Co-op Education Fee	3,750	3,700	3,700	
15. Lab Fees	39,617	40,700	193,186	
16. Telecourse Fee		5,000	60,860	
17. Contract Credit Fee	355,325	10,000	7,000	
18. Non-Credit Fees	2,261,633	2,450,000	958,000	
19. Dual Enrollment	6,600			
20. Fine Art Studio	4,060			
21. Miscellaneous	8,730			
	<b>4,055,254</b>	<b>3,769,015</b>	<b>3,750,021</b>	<b>0</b>
<b>Other Self-Generated Funds</b>				
1. Interest Earnings	69,297	475,000	100,000	
2. EMBA Administrative Cost Recovery	900,373	1,387,375	1,576,721	
3. Check Cashing Charge	20	100	50	
4. Parking Fines	301,190	414,707	314,000	
5. Post Office Box Rentals	12,076	15,000	15,000	
6. Rooftop Leases	113,070	47,000	107,000	
7. Rental - U.S. Post Office	2,700	2,700	2,700	
8. Returned Check Charge	5,235	4,500	5,000	
9. Lease Facilities	1,581	1,511	1,511	
10. Veterans Administration Allowance		4,400	4,400	
11. Miscellaneous	202,564	564,267	574,475	
12. On Campus Residence Network	414,156	0	0	
13. Nat Keifer Lakefront Areal	1,983,922	774,905	1,970,000	
	<b>4,006,184</b>	<b>3,691,465</b>	<b>4,670,857</b>	<b>0</b>

<b>Federal</b>				
1. _____				
2. _____				
3. _____				
4. _____				
5. _____				