

Board of Regents

Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	158	158	15,185,954	3,503,338	461,120	106,376
Associate Professor	88	88	6,506,695	1,501,029	24,743	5,708
Assistant Professor	92	92	6,165,220	1,422,255		
Instructor	88	88	3,871,580	893,135	147,909	34,121
Librarian (w/o Faculty Rank)	14	14	814,509	187,899		
Teaching Associate	8	8	334,855	77,248		
Research Associate	3	3	113,600	26,206		
Library Associate	17	17	494,864	114,160		
Lecturer						
Graduate Assistants	314	157	2,878,433			
Adjunct Faculty						
Other Unclassified	341	341	15,550,271	3,587,292	1,561,872	360,308
Classified Employees	217	217	6,772,741	1,562,404	31,944	7,369
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	1,340	1,183	58,688,722	12,874,966	2,227,588	513,882
Full-Time Funded Vacant Positions	170	170	6,218,271	1,434,493		
Pay Plan Reserves Total						
Total Full Time Funded Positions	1,510	1,353	64,906,993	14,309,459	2,227,588	513,882
PART - TIME						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate	1	0.53	11,034	844		
Lecturer						
Graduate Assistants						
Adjunct Faculty			1,463,161	111,932		
Other Unclassified	2	1.14	36,562	2,797		
Classified Employees	1	0.75	14,978	1,146		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	4	2	1,525,735	116,719	0	
Part - Time Funded Vacant Positions			326,281	24,961		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	4	2	1,852,016	141,680	0	
Grand Total Funded Positions	1,514	1,355	66,759,009	14,451,139	2,227,588	513,882

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a. Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						