

Form BOR-3

Revenue Sources - Unrestricted & Restricted

Source:	ACTUAL 2007-08						BUDGETED 2008-09					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
<b>State Funds:</b>												
General Fund Direct	65,719,650	1.000		0	65,719,650	0.312	70,884,436	1.000		0	70,884,436	0.337
Statutory Dedicated												
Higher Education Initiative Fund	5,220,530	0		0	5,220,530	0.025	0	#DIV/0!		#DIV/0!	0	0.000
Support Education in Louisiana First (SELF)	2,897,646	1.000		0	2,897,646	0.014	3,156,581	1.000		0	3,156,581	0.015
Tobacco Tax Health Care Fund	0.000	0		0	0	0.000	0.000	0		0	0	0.000
Calcasieu Parish Fund	0.000	0		0	0	0.000	0.000	0		0	0	0.000
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund	0.000	0		0	0	0.000	0.000	0		0	0	0.000
Southern University Agricultural Program Fund	0.000	0		0	0	0.000	0.000	0		0	0	0.000
Equine Fund	0.000	0		0	0	0.000	0.000	0		0	0	0.000
Fireman Training Fund	0.000	0		0	0	0.000	0.000	0		0	0	0.000
Two Percent Fire Insurance Fund	0.000	0		0	0	0.000	0.000	0		0	0	0.000
Health Excellence Fund	0.000	0		0	0	0.000	0.000	0		0	0	0.000
La. Educational Quality Support Fund (LEQSF)	0.000	0		0	0	0.000	0.000	0		0	0	0.000
Proprietary School Fund	0.000	0		0	0	0.000	0.000	0		0	0	0.000
<b>Funds Due From Management Board or Regents:</b>												
Other (List)	0.000			0	0	0.000	0.000			0	0	0.000
<b>Funds Due to Institutions:</b>												
Other (List)	0.000			0	0	0.000	0.000			0	0	0.000
Other (List)	0.000			0	0	0.000	0.000			0	0	0.000
<b>Total State Funds</b>	73,837,826	1.000	0	0	73,837,826	0.351	74,041,017	1.000	0	0	74,041,017	0.352
<b>Interagency Transfers:</b>												
Medicaid	0			0	0	0.000	0.000			0	0	0.000
Uncompensated Care	0			0	0	0.000	0.000			0	0	0.000
Hospital Contracts (List)	0			0	0	0.000	0.000			0	0	0.000
Lab School	0			0	0	0.000	0.000			0	0	0.000
Other Total (List)	0			0	0	0.000	0.000			0	0	0.000
<b>Total Interagency Transfers</b>	0	0	0	0	0	0.000	0	0.000	0	0	0	0.000
<b>Self-Generated Funds:</b>												
<b>Student Fees:</b>												
General Registration Fees:	30,023,144	0.812	6,931,909	0.188	36,955,053	0.176	33,075,339	0.781	9,289,516	0.219	42,364,855	0.201
Non-Resident Fees:	5,177,876	1.000		0	5,177,876	0.025	5,686,000	1.000		0	5,686,000	0.027
Academic Excellence Fee:	2,368,034	1.000		0	2,368,034	0.011	2,500,000	1.000		0	2,500,000	0.012
Operational Fee:	1,433,757	1.000		0	1,433,757	0.007	1,530,000	1.000		0	1,530,000	0.007
Other Total (List)	3,725,143	1.000		0	3,725,143	0.018	3,769,015	1.000		0	3,769,015	0.018
<b>Total Student Fees:</b>	42,727,954	1.000	6,931,909		49,659,863	0.236	46,560,354	1.000	9,289,516	0.166	55,849,870	0.265
Hospital - Commercial/Self-Pay					0	0.000				0	0	0.000
Physician Practice Plans					0	0.000				0	0	0.000
Sales and Services of Educational Activities	448,086	0		0	448,086	0.002	426,200	1.000		0	426,200	0.002
State Grants and Contracts					0	0.000				0	0	0.000
Organized Activities Related to Instruction					0	0.000				0	0	0.000
Athletics Other than Student Fees			2,974,610	1.000	2,974,610	0.014		0.000	3,632,598	1.000	3,632,598	0.017
Auxiliaries (Excluding Athletics)			9,945,157	1.000	9,945,157	0.047		0.000	10,096,301	1.000	10,096,301	0.048
Endowment Income			836,332		836,332	0.004		0.000			0	0.000
Gifts, Grants, and Contracts			57,221,514	1.000	57,221,514	0.272		0.000	51,500,000	1.000	51,500,000	0.245
Other Self-Generated Funds	3,106,057	0	3,210,096	1	6,316,153	0.030	3,691,465	0.663	1,880,000	0.337	5,571,465	0.026
<b>Total Self-Generated Funds</b>	46,282,097	0.363	81,119,618	1	127,401,715	0.605	50,678,019	0.399	76,398,415	0.601	127,076,434	0.604
<b>Federal Funds:</b>												
Federal Program Admin.		0.000			0	0.000		0.000			0	0.000
Medicare		0.000			0	0.000		0.000			0	0.000
<b>Grants:</b>												
Pell		0	8,209,463	1.000	8,209,463	0.039		0.000	8,200,000	1.000	8,200,000	0.039
Other (List)		0	1,012,744	1.000	1,012,744	0.005		0.000	1,048,982	1.000	1,048,982	0.005
<b>Total Federal Funds</b>	0	0	9,222,207	1.000	9,222,207	0.044	0	0.000	9,248,982	1.000	9,248,982	0.044
<b>Total Revenues</b>	120,119,923	0.571	90,341,825	0.429	210,461,748	1.000	124,719,036	0.593	85,647,397	0.407	210,366,433	1.000

NOTE: On the lines entitled "Other", report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.