

## Form BOR-2

## Financing Other Than State Funds Appropriations

Source:	ACTUAL 2007-08	BUDGETED 2007-08	BUDGETED 2008-09	OVER /UNDER 2007-08
<b>Interagency Transfers:</b>				
Medicaid				0
Uncompensated Care				0
Hospital Contracts (List)				0
Lab School				0
Other Total (List)				0
<b>Total Interagency Transfers</b>	0	0	0	0
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	30,023,144	33,688,331	33,075,339	-612,992
Non-Resident Fees	5,177,876	4,566,332	5,686,000	1,119,668
Academic Excellence Fee	2,368,034	2,652,360	2,500,000	-152,360
Operational Fee	1,433,757	1,711,804	1,530,000	-181,804
Other Total (List)	3,725,143	3,643,100	3,769,015	125,915
<b>Total Student Fees:</b>	42,727,954	46,261,927	46,560,354	298,427
Hospital - Commercial/Self-Pay				0
Sales and Services of Educational Activities	\$448,086	\$342,200	\$426,200	84,000
State Grants and Contracts				0
Organized Activities Related to Instruction				0
Athletics Other than Student Fees				0
Other Self-Generated Funds	\$3,106,057	\$3,033,886	\$3,691,465	657,579
<b>Total Self-Generated Funds</b>	46,282,097	49,638,013	50,678,019	741,579
<b>Federal Funds:</b>				
Federal Program Admin.				0
Medicare				0
<b>Grants:</b>				
Pell				0
Other (List)				0
<b>Total Federal Funds</b>	0	0	0	0
<b>Total Revenues Other Than State Funds Appropriations</b>	46,282,097	49,638,013	50,678,019	1,040,006

**NOTE:** For those funds reported as "Other Total", list the items and amounts which comprise that total.

Use continuation sheet if necessary.