

	CAFETERIAS	CAFETERIAS	POST OFFICE	POST OFFICE	MARRIED	MARRIED	STUDENT	STUDENT
					STUDENT	STUDENT	CENTER &	CENTER
					HOUSING	HOUSING	BOOKSTORE	BOOKSTORE
	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05
REVENUES	\$1,266,086	\$1,207,850	\$0	\$0	\$642,464	\$654,000	\$6,743,599	\$6,781,925
EXPENDITURES								
Salaries	\$79				\$29,370	\$40,608	\$476,407	\$651,497
Other Compensation							\$229,337	\$270,000
Related Benefits	\$18				\$8,144	\$7,400	\$120,816	\$123,000
Total Personal Services	\$97		\$0	\$0	\$37,514	\$48,008	\$826,561	\$1,044,497
Travel			\$0	\$0			\$4,748	\$7,500
Operating Services	\$139,626	\$156,400			\$297,782	\$285,000	\$374,016	\$432,800
Supplies	\$524				\$32,458	\$35,000	\$70,993	\$103,400
Merchandise for Resale		\$935,000					\$4,784,423	\$4,482,000
Professional Services					\$49,127	\$55,000	\$240,539	\$255,000
Other Charges	\$956,768	\$46,266			\$54,919	\$106,772	\$189,703	\$304,129
Capital Outlay						\$5,000		\$62,000
Debt Service	\$5,302				\$32,779		\$55,766	
Interagency Transfers								
TOTAL EXPENDITURES	\$1,102,316	\$1,137,666	\$0	\$0	\$504,579	\$534,780	\$6,546,748	\$6,691,326
REVENUES IN EXCESS OF EXPENDITURES	\$163,770	\$70,184	\$0	\$0	\$137,885	\$119,220	\$196,852	\$90,599
OCCUPANCY OR SERVING CAPACITY	950	950			118	120		
ACTUAL CAPACITY	85%	85%			95%	100%		
Bond Sinking Fund & Reserve Requirements Satisfied								
YES or NO (If "NO", attach explanation)								

NOTE: EMPLOYEES ARE REPORTED ON THE BOR-9.

	TOTAL	TOTAL	MISC.	MISC.				
	DORMITORIES*	DORMITORIES*	AUXILLIARIES	AUXILLIARIES	PARKING	PARKING	ATHLETICS	ATHLETICS
	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05
REVENUES	\$1,417,485	\$1,431,600	\$111,386	\$107,839	\$781,384	\$785,000	\$3,978,870	\$4,334,244
EXPENDITURES								
Salaries	\$38,604	\$62,652			\$205,173	\$232,224	\$1,348,063	\$1,454,821
Other Compensation	\$47,205	\$55,000			\$10,888	\$12,500	\$56,765	\$112,849
Related Benefits	\$9,957	\$13,785			\$44,882	\$53,000	\$285,719	\$361,558
Total Personal Services	\$95,767	\$131,437	\$0	\$0	\$260,944	\$297,724	\$1,690,547	\$1,929,228
Travel							\$478,779	\$511,934
Operating Services	\$445,482	\$565,000	\$300		\$32,651	\$110,104	\$239,706	\$226,422
Supplies	\$111,920	\$125,000			\$6,833	\$43,604	\$200,319	\$199,309
Merchandise for Resale							\$38,580	\$34,917
Professional Services	\$56,427	\$50,000			\$3,640	\$25,668	\$138,990	\$227,276
Other Charges	\$149,038	\$214,888	\$46,605	\$81,121	\$3,020		\$930,970	\$1,170,658
Capital Outlay		\$50,000				\$7,900		\$34,500
Debt Service	\$23,743		\$4,480		\$300,000	\$300,000	10,979	
Interagency Transfers								
TOTAL EXPENDITURES	\$882,377	\$1,136,325	\$51,384	\$81,121	\$607,088	\$785,000	\$3,728,870	\$4,334,244
REVENUES IN EXCESS OF EXPENDITURES	\$535,108	\$295,275	\$60,002	\$26,718	\$174,296	\$0	\$250,000	\$0
OCCUPANCY OR SERVING CAPACITY	610	610						
ACTUAL CAPACITY	85%	98%						
Bond Sinking Fund & Reserve Requirements Satisfied								
YES or NO (If "NO", attach explanation)					YES	YES		

* SEE FORM BOR-8A FOR LISTING OF INDIVIDUAL DORMITORIES.

	OTHER 2003-04	OTHER 2004-05	OTHER 2003-04	OTHER 2004-05	OTHER 2003-04	OTHER 2004-05	GRAND TOTAL 2003-04	GRAND TOTAL 2004-05
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$14,941,274	\$15,302,458
EXPENDITURES								
Salaries							\$2,097,697	\$2,441,802
Other Compensation							\$344,195	\$450,349
Related Benefits							\$469,537	\$558,743
Total Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,911,429	\$3,450,894
Travel							\$483,527	\$519,434
Operating Services							\$1,529,561	\$1,775,726
Supplies							\$423,047	\$506,313
Merchandise for Resale							\$4,823,003	\$5,451,917
Professional Services							\$488,724	\$612,944
Other Charges							\$2,331,023	\$1,923,834
Capital Outlay							\$0	\$159,400
Debt Service							\$433,048	\$300,000
Interagency Transfers								\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$13,423,360	\$14,700,462
REVENUES IN EXCESS OF EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517,914	\$601,996
OCCUPANCY OR SERVING CAPACITY								
ACTUAL CAPACITY								
Bond Sinking Fund & Reserve Requirements Satisfied								
YES or NO (If "NO", attach explanation)								

NOTE: USE CONTINUATION SHEET IF NECESSARY TO REPORT THE "OTHER" ENTITIES COMPRISING AUXILIARY OPERATIONS.

**Board of Regents
Form BOR-8A
Financial Report on Dormitories**

Institution: University of New Orleans

	Bienville Hall 2003-04	Bienville Hall 2004-05	Dorm 2003-04	Dorm 2004-05	Dorm 2003-04	Dorm 2004-05
Revenues	\$1,417,485	\$1,431,600				
Expenditures						
Salaries	\$38,604	\$62,652				
Other Compensation	\$47,205	\$55,000				
Related Benefits	\$9,957	\$13,785				
Total Personal Services	\$95,767	\$131,437				
Travel						
Operating Services						
Supplies	\$445,482	\$565,000				
Merchandise for Resale	\$111,920	\$125,000				
Professional Services						
Other Charges	\$56,427	\$50,000				
Capital Outlay	\$149,038	\$214,888				
Debt Service		\$50,000				
Interagency Transfers	\$23,743					
Total Expenditures						
	\$882,377	\$1,136,325				
Revenues in Excess of Expenditures						
	\$535,108	\$295,275				
Occupancy or Serving Capacity						
Actual Capacity	610	610				
	85%	98%				
Bond Sinking Fund & Reserve Requirements Satisfied						
Yes or No (If "No", attach explanation)						