

**Board of Regents  
Form BOR-2**

**Institution:** University of New Orleans

**Financing Other Than State Funds Appropriations**

Source:	ACTUAL 2002-03	ACTUAL 2003-04	BUDGETED 2004-05	OVER /UNDER 2003-04
<b>Interagency Transfers:</b>				
Medicaid				
Uncompensated Care				
Lab School				
Other Total (List) Hospital Initiative	\$225,000			
Hospital Contracts (List)				
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	\$39,075,584	\$39,658,993	\$41,981,283	\$2,322,290
Non-Resident Fees	\$6,656,073	\$6,645,787	\$6,729,900	\$84,113
Academic Excellence Fee		\$3,290,240	\$3,598,000	\$307,760
Operational Fee			\$1,898,530	\$1,898,530
Other Total (List)	\$4,481,874	\$4,998,131	\$5,137,940	\$139,809
<b>Total Student Fees:</b>		\$54,593,151	\$59,345,653	\$4,752,502
Hospital - Commercial/Self-Pay				
Sales and Services of Educational Activities	\$230,004	\$709,682	\$668,000	-\$41,682
State Grants and Contracts				
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	\$5,114,371	\$5,109,049	\$8,863,911	\$3,754,862
<b>Total Self-Generated Funds</b>	<b>\$55,782,906</b>	<b>\$60,411,882</b>	<b>\$68,877,564</b>	<b>\$8,465,682</b>
<b>Federal Funds:</b>				
Federal Program Admin.				
Medicare				
<b>Grants:</b>				
Pell				
Other (List)				
<b>Total Federal Funds</b>				
<b>Total Revenues Other Than State Funds Appropriations</b>	<b>\$55,782,906</b>	<b>\$60,411,882</b>	<b>\$68,877,564</b>	<b>\$8,465,682</b>

**NOTE:** For those funds reported as "Other Total", then list the items and amounts which comprise that total.

Use continuation sheet if necessary.

BOARD OF REGENTS  
 FORM BOR-2 ADDENDUM  
 FINANCING OTHER THAN  
 STATE APPROPRIATIONS

INSTITUTION: UNIVERSITY OF NEW ORLEANS

**SELF-GENERATED FUNDS:**

STUDENT FEES:	ACTUAL	ACTUAL	BUDGETED
	2002-03	2003-04	2004-05
INTERNATIONAL STUDENT SERVICE FEES	54,440	137,150	136,000
GRADUATE SCHOOL APPLICATION FEE	68,695	70,560	70,000
THESIS BINDING & DISSERTATION FEES	6,258	7,045	7,000
DIPLOMA FEES	131,046	169,512	160,000
SPECIAL AND CREDIT EXAMS	1,840	5,510	5,500
EXAMINATION ONLY OR THESIS COURSE FEE	2,795	3,390	2,700
TRANSCRIPTS	131,170	133,819	131,000
DEFERRED NOTE FEE	326,065	242,221	250,000
EMBA ON CAMPUS	93,232	642,500	
REGISTRATION FEE - (ON LINE)	384,808	384,644	380,000
UNDERGRADUATE APPLICATION FEE	175,556	185,064	185,000
LATE ADMISSION FEE	94,975	89,350	90,000
LATE REGISTRATION FEE	186,120	166,140	167,000
REINSTATEMENT FEE	91,360	40,665	41,000
CO-OP EDUCATION	8,600	6,925	8,000
SCIENCE 1000 LABORATORY FEE	40,640	44,025	43,000
CREDIT CARD CONVENIENCE FEE		89,210	90,000
METRO COLLEGE - LIFE LEISURE & KIDS PROGRAMS		319,092	325,000
METRO COLLEGE - PCE		222,600	350,000
METRO COLLEGE - SITE MARKETING & TED		32,450	90,000
METRO COLLEGE - CAREER ASSESSMENT		82,056	60,000
METRO COLLEGE - IELP	235,640	243,500	310,000
METRO COLLEGE - CTR FOR SOCIETY, LAW & JUSTICE		126,526	221,000
METRO COLLEGE - IPNL		7,797	70,000
METRO COLLEGE - IPPM	36,540	55,857	60,000
METRO COLLEGE-CONTIN ED NON CREDIT	572,508	0	0
METRO COLLEGE NON-CREDIT PARALEGAL PROGRAM	50,089	46,324	75,340
METRO COLLEGE NON-CREDIT CONFERENCE SERVICE	572,099	181,551	365,000
METRO COLLEGE-TELECOURSE LAB FEE	16,470	8,970	16,000
METRO COLLEGE-NON CREDIT-CTTC	628,111	699,161	815,000
METRO COLLEGE CONTRACT CREDIT COURSES	14,122	16,349	28,000
OFFICE OF RESEARCH NON CREDIT ACTIVITIES	553,275	533,289	580,000
FINE ARTS STUDIO COURSE FEE	5,420	4,880	6,400
<b>TOTAL</b>	<b>4,481,874</b>	<b>4,998,131</b>	<b>5,137,940</b>