# UNIVERSITY OF NEW ORLEANS
## Changes from 2002-03 Operating Budget

### 2003-2004 Adjustments:
- **(225,000)** Removal of 2002-2003 funds for Hospitality Initiative and Lester E. Kabacoff School
- **(1,700,000)** Removal of 2002-2003 funds from Interim Emergency Board
- **(1,005,915)** Removal of 2002-2003 funds for Group Benefits one time premium adjustment
- **(7,751)** Legislative Auditor
- **(368,789)** General Fund reduction for Higher Education per Act 14 Preamble
- **384,647** Risk Management
- **1,398** Campus allocation - Department of Civil Service
- **542,200** Group Health Insurance adjustment
- **478,883** Retirement rate adjustment
- **170,273** Annualized cost of classified merit increases given in 2002-2003
- **235,189** Cost of classified merit increases given in 2003-2004
- **4,091** Act 844 adjustment
- **3,598,000** Act 1132 - Academic Excellence Fee
- **1,146,837** General Fee Increase - Fall Semester 2003
- **943,000** Adjustment to general registration fees - Fall & Spring
- **150,000** Credit card convenience fee
- **(390,046)** Metropolitan College Continuing Education (Non-Credit) & TRAC
- **(116,500)** Other student fees
- **78,149** Sales and services of Educational Departments
- **500,000** Administrative Costs Recovered - Executive EMBA Program
- **487,561** Other

### 118,468,316 Beginning 2003-04 Operating Budget Revenues

### Final 2002-03 Operating Budget Revenues

### 2003-2004 Adjustments:
- **(225,000)** Removal of 2002-2003 funds for Hospitality Initiative and Lester E. Kabacoff School
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### 118,468,316 Beginning 2003-04 Operating Budget Expenditures

### Final 2002-2003 Operating Budget Approved Expenditures