

BOARD OF REGENTS
 FORM BOR-2
 FINANCING OTHER THAN
 STATE APPROPRIATIONS

INSTITUTION: UNIVERSITY OF NEW ORLEANS

SOURCE	ACTUAL 2000-01	BUDGETED 2002-03	BUDGETED 2003-04	OVER /UNDER 2001-02
INTERAGENCY TRANSFERS				
MEDICAL PAYMENTS				
UNCOMPENSATED CARE				
LAB SCHOOL				
OTHER TOTAL (LIST)				
HOSPITAL CONTRACTS (LIST)				
SELF-GENERATED FUNDS:				
STUDENT FEES:				
GENERAL REGISTRATION FEES	36,385,519	38,760,096	44,161,433	5,401,337
NON-RESIDENT FEES	6,362,231	6,517,000	6,757,000	240,000
OTHER TOTAL (LIST)	5,510,733	5,907,746	5,597,700	-310,046
TOTAL STUDENT FEES	48,258,483	51,184,842	56,516,133	5,331,291
HOSPITAL-COMMERCIAL/SELF-PAY				
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	497,528	564,400	642,549	78,149
STATE GRANTS AND CONTRACTS				
ORGANIZED ACTIVITIES RELATED TO INSTRUCTION				
ATHLETICS-OTHER THAN STUDENT FEES				
OTHER SELF-GENERATED FUNDS	4,988,597	7,314,182	8,301,743	987,561
TOTAL SELF-GENERATED FUNDS	53,744,608	59,063,424	65,460,425	6,397,001
FEDERAL FUNDS:				
FEDERAL PROGRAM ADMIN.				
MEDICARE				
GRANTS				
PELL				
OTHER TOTAL (LIST)				
TOTAL FEDERAL FUNDS				
OTHER TOTAL (LIST)				
TOTAL REVENUES OTHER THAN STATE APPROPRIATIONS	53,744,608	59,063,424	65,460,425	6,397,001

NOTE: FOR THOSE FUNDS REPORTED AS "OTHER" SHOW THE TOTAL ON THE LINE ENTITLED "OTHER", THEN LIST THE ITEMS AND AMOUNTS WHICH COMPRISE THAT TOTAL.

USE CONTINUATION SHEET IF NECESSARY.

SELF-GENERATED FUNDS:

STUDENT FEES:	ACTUAL	BUDGETED	BUDGETED
	2001-02	2002-03	2003-04
INTERNATIONAL STUDENT SERVICE FEES	64,240	65,000	105,000
GRADUATE SCHOOL APPLICATION FEE	68,053	68,000	68,000
THESIS BINDING & DISSERTATION FEES	7,397	7,000	7,000
DIPLOMA FEES	119,486	114,000	131,000
SPECIAL AND CREDIT EXAMS	1,730	2,600	2,600
EXAMINATION ONLY OR THESIS COURSE FEE	3,200	2,700	2,700
TRANSCRIPTS	123,452	119,000	131,000
DEFERRED NOTE FEE	242,856	500,000	350,000
REGISTRATION FEE - (ON LINE)	383,471	380,000	380,000
UNDERGRADUATE APPLICATION FEE	171,909	170,000	172,000
LATE ADMISSION FEE	86,595	84,000	90,000
LATE REGISTRATION FEE	169,030	170,000	185,000
REINSTATEMENT FEE	95,782	90,000	91,000
CO-OP EDUCATION	2,725	8,000	8,000
SCIENCE 1000 LABORATORY FEE	56,715	43,000	43,000
CREDIT CARD CONVENIENCE FEE			150,000
METRO COLLEGE - LIFE LEISURE & KIDS PROGRAMS			325,000
METRO COLLEGE - PCE			350,000
METRO COLLEGE - SITE MARKETING & TED			90,000
METRO COLLEGE - CAREER ASSESSMENT			60,000
METRO COLLEGE - IELP			310,000
METRO COLLEGE - CTR FOR SOCIETY, LAW & JUSTICE			221,000
METRO COLLEGE - IPNL			70,000
METOR COLLEGE - IPPM			60,000
METRO COLLEGE-CONTIN ED NON CREDIT	1,441,618	1,670,000	0
METRO COLLEGE NON-CREDIT PARALEGAL PROGRAM	81,430	132,276	100,000
METRO COLLEGE NON-CREDIT CONFERENCE SERVICE	150,701	425,000	365,000
METRO COLLEGE-TELECOURSE LAB FEE		12,000	16,000
METRO COLLEGE-NON CREDIT-CTTC	1,636,567	1,098,331	1,100,000
METRO COLLEGE CONTRACT CREDIT COURSES	19,694	45,000	28,000
OFFICE OF RESEARCH NON CREDIT ACTIVITIES	577,653	695,439	580,000
FINE ARTS STUDIO COURSE FEE	6,430	6,400	6,400
TOTAL	5,510,733	5,907,746	5,597,700